

# Service Area Plan

## Department Of Housing And Community Development

### Financial Assistance for Regional Cooperation (53303)

## Service Area Background Information

### Service Area Description

The primary purpose of this service area is to encourage and facilitate local government cooperation in addressing on a regional basis problems of greater than local significance. Cooperative efforts are intended to assist local governments in meeting their own problems by enhancing their ability to recognize and analyze regional opportunities and take account of regional influences in planning and implementing their public policies and services. Planning District Commissions are charged with assisting localities in meeting these goals. There are 21 Planning District Commissions. Benefits include greater effectiveness in conducting local government functions and the Planning District Commissions provide a wide range of assistance to local governments including funding applications, grant management, economic development coordination and management assistance.

### Service Area Alignment to Mission

This service area directly aligns with DHCD's mission to make Virginia communities safe, affordable and prosperous places in which to live, work and do business.

### Service Area Statutory Authority

Code of Virginia Sections 36-131 through 36-139.7 and Sections 15.2-4200 through 15.2-4222

### Service Area Customer Base

Customer(s)	Served	Potential
Planning Districts	21	21

### Service Area Products and Services

- Distribution of state funding
- Technical assistance and training
- Coordination of agency programs

### Factors Impacting Service Area Products and Services

- Structural changes to individual Planning District Commissions

### Service Area Human Resources Summary

#### Service Area Human Resources Overview

# Service Area Plan

## Department Of Housing And Community Development

### Financial Assistance for Regional Cooperation (53303)

---

#### Service Area Full-Time Equivalent (FTE) Position Summary

Effective Date: 6/1/2006

Total Authorized Position level ..... 0

Vacant Positions ..... 0

Non-Classified (Filled)..... 0

Full-Time Classified (Filled) ..... 0

Part-Time Classified (Filled) ..... 0

Faculty (Filled) ..... 0

Wage ..... 0

Contract Employees ..... 0

Total Human Resource Level ..... 0

#### Factors Impacting Service Area Human Resources

#### Anticipated Changes in Service Area Human Resources

#### Service Area Financial Summary

	<u>Fiscal Year 2007</u>		<u>Fiscal Year 2008</u>	
	General Fund	Nongeneral Fund	General Fund	Nongeneral Fund
Base Budget	\$3,033,885	\$0	\$3,033,885	\$0
Changes To Base	\$17,964	\$0	\$17,964	\$0
<b>SERVICE AREA TOTAL</b>	<b>\$3,051,849</b>	<b>\$0</b>	<b>\$3,051,849</b>	<b>\$0</b>

# Service Area Plan

## Department Of Housing And Community Development

### Financial Assistance for Regional Cooperation (53303)

---

## Service Area Objectives, Measures, and Strategies

### Objective 53303.01

***Provide technical and financial support to 21 regional Planning District Commissions (PDCs) to help identify and address critical community development needs.***

#### **This Objective Supports the Following Agency Goals:**

- Revitalize communities in Virginia through strategic investment of technical assistance and financial resources.

#### **This Objective Has The Following Measure(s):**

- **Measure 53303.01.01**

***Percentage of payments disbursed to Planning District Commissions in a timely and accurate manner.***

**Measure Type:** Output

**Measure Frequency:** Annually

**Measure Baseline:** 100% monthly payments disbursed in a timely and accurate manner in FY 2005

**Measure Target:** 100% monthly payments to be disbursed in a timely and accurate manner in FY 2007 & 08

**Measure Source and Calculation:**

The first payment is quarterly after the annual reports are received and monthly thereafter.

#### **Objective 53303.01 Has the Following Strategies:**

- Distribute annual appropriations to all PDCs and monitor their progress in preparing and implementing regional community development strategies and initiatives as outlined under the Regional Cooperation Act
- Continue to maintain working partnerships with all PDCs and assist them in providing technical assistance to communities designed to help them access and effectively use agency resources to meet their critical needs
- Distribute funding to Planning Districts 1,2 and 3 that support the development of regional infrastructure projects